

# Overall impact: Residential

- Proposed distribution \$.06351/kWh
- Proposed PCA \$0.01650/kWh
- Decrease of \$5.33 per 1000 kWh
- Decrease of 3.11%
- Current 1,000 kWh bill=\$171.57
- Proposed 1,000 kWh bill=\$166.24

# Overall impact: Commercial

- Proposed distribution \$.06552/kWh
- Proposed PCA \$0.01650/kWh
- Decrease of \$3.40 per 1000 kWh
- Decrease of 1.95%
- Current 1,000 kWh bill=\$174.56
- Proposed 1,000 kWh bill= \$171.16

# Overall impact: FI

**Example bill: 2,367 kWh, 29.16 kW**

-Current distribution charges: \$294.14

-Total current bill: \$738.46

-Proposed distribution charges: \$395.73

-Total proposed bill: \$821.11

-Current SOS: \$444.32

-Overall increase: \$82.66, 11.19%

-Proposed SOS: \$425.39

*Increase is due to rebalancing of the rate class to more accurately reflect cost to the distribution system*

# Overall impact: Small Power

- Proposed distribution \$.03758/kWh
- Proposed PCA \$0.01650/kWh
- Example bill: 4,791 kWh 23.836 kW
- Total current bill: \$790.66
- Total proposed bill: \$757.66

# Overall impact: Other rates

	Distribution		SOS		Totals		Difference				
Rate	Current	Proposed	Current	Proposed	Current	Proposed	Difference \$	Difference %	kWh	kW	On-peak kW
CD	\$ 94.99	\$ 111.16	\$ 139.62	\$ 118.81	\$ 234.61	\$ 229.97	\$ (4.64)	-1.98%	1,379	7.287	N/A
M	\$ 6,925.14	\$ 8,409.28	\$ 16,270.26	\$ 13,585.93	\$ 23,195.40	\$ 21,995.21	\$ (1,200.19)	-5.17%	177,888	317.76	N/A
P	\$36,447.22	\$44,427.03	\$136,714.96	\$112,667.54	\$173,162.18	\$ 157,094.57	\$ (16,067.61)	-9.28%	1,593,600	2,829.6	N/A
PT Summer	\$ 5,780.16	\$ 6,801.48	\$ 9,437.25	\$ 7,716.99	\$ 15,217.41	\$ 14,518.47	\$ (698.94)	-4.59%	114,000	1,014	78
PT non Summer	\$ 6,224.12	\$ 7,348.78	\$ 10,391.33	\$ 8,327.02	\$ 16,615.45	\$ 15,675.80	\$ (939.65)	-5.66%	136,800	1,042.8	N/A
GT Summer	1831.54	2218.64	5216.45	4620.70	\$ 7,047.99	\$ 6,839.34	\$ (208.65)	-2.96%	39,480	152.52	134.52
GT non Summer	1128.82	1360.17	1744.78	1401.33	\$ 2,873.60	\$ 2,761.50	\$ (112.10)	-3.90%	22760	102.2	N/A
CCE	\$ 197.42	\$ 243.22	\$ 259.96	\$ 224.35	\$ 457.38	\$ 467.57	\$ 10.19	2.23%	2360	N/A	N/A